



## CAPITAL IMPROVEMENT BUDGET 2016 - 2020

Capital Improvement Project	Project Total	External Funding	Source	Local Funding	Source	YEAR					
						2016	2016	2017	2018	2019	2020
BOWL IMPROVEMENTS	\$ 2,500,000	\$ 454,844	SP-R05	\$ 2,045,156	CF	2,500,000	<input checked="" type="checkbox"/>				
EPICENTER	\$ 36,200,000	\$ 29,095,000	BOND	\$ 7,105,000	SP-R14	17,200,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			
GARY PIRKLE PARK IMPROVEMENTS	\$ 1,450,000	\$ 166,567	SP-R09	\$ 1,283,433	CF	450,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			
GATEWAY IMPROVEMENTS / WAYFARING SIGNAGE	\$ 100,000	\$ 50,000	GT	\$ 50,000	CF	100,000	<input checked="" type="checkbox"/>				
SUGAR LOOP - GREENWAY TRAIL PROGRAM	\$ 7,970,000	\$ 2,000,000	GT	\$ 5,970,000	CF	470,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>
LMIG - ROAD RESURFACING	\$ 2,450,000	\$ 746,413	GDOT	\$ 1,703,587	SP-T14	450,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
SPLOST - PROJ #4 SIDEWALKS- SDR	\$ 293,040	\$ 237,370	SP-JT	\$ 55,670	SP-T14	293,040	<input checked="" type="checkbox"/>				
SPLOST - PROJ #5 SIDEWALKS- WHITEHEAD	\$ 509,040	\$ 412,330	SP-JT	\$ 96,710	SP-T14	509,040	<input checked="" type="checkbox"/>				
COMMUNITY GARDEN PARKING LOT IMPROVEMENTS	\$ 50,000	\$ -	N/A	\$ 50,000	CF	50,000	<input checked="" type="checkbox"/>				
ROW ACQUISITION	\$ 700,000	\$ -	N/A	\$ 700,000	SP-T14	250,000	<input checked="" type="checkbox"/>				
INTERSECTION PROJECT SDR - RIVERSIDE	\$ 350,000	\$ -	N/A	\$ 350,000	SP-T14	350,000	<input checked="" type="checkbox"/>				
BUFORD HIGHWAY AT WESTBROOK	\$ 60,000	\$ -	N/A	\$ 60,000	SP-T14	60,000	<input checked="" type="checkbox"/>				
RETREAT AT ORRS FERRY	\$ 1,780,000	\$ 750,000	GT	\$ 1,030,000	CF	350,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
GOLD MINE PARK	\$ 3,055,000	\$ 1,075,000	GT	\$ 1,980,000	CF	55,000	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
PROPERTY ACQUISITION	\$ 3,520,000	\$ -	N/A	\$ 3,520,000	CF			<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
HIGHWAY 20 STREETScape / SIGNALIZATION UPGRADES	\$ 1,000,000	\$ -	N/A	\$ 1,000,000	CF			<input checked="" type="checkbox"/>			
HIGHWAY 20 PEDESTRIAN BRIDGE	\$ 2,900,000	\$ 1,000,000	LCI	\$ 1,900,000	CF			<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
DOWNTOWN INTERACTIVE IMPROVEMENTS & PUBLIC ART	\$ 100,000	\$ 100,000	GT	\$ -	CF			<input checked="" type="checkbox"/>			
TRANSPORTATION IMPROVEMENTS	\$ 1,250,000	\$ 1,250,000	SP-T17	\$ -	N/A			<input checked="" type="checkbox"/>			
COMMUNITY CENTER IMPROVEMENTS	\$ 250,000	\$ 150,000	SP-R17	\$ 100,000	CF			<input checked="" type="checkbox"/>			
EPICENTER PHASE 2	\$ 9,150,000	\$ 9,000,000	SP-R17	\$ 150,000	CF						<input checked="" type="checkbox"/>
TRANSPORTATION / STORMWATER IMPROVEMENTS	\$ 2,500,000	\$ 2,500,000	SP-T17	\$ -	CF			<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
LEVEL CREEK ROAD EXTENSION & ROUNDABOUT	\$ 2,000,000	\$ 1,600,000	SP-T17	\$ 400,000	CF			<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
DOWNTOWN STREETScape UPGRADES - INTERSECTION	\$ 1,500,000	\$ 1,000,000	GT / SP-T17	\$ 500,000	CF					<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
WHITEHEAD ROAD ROUNDABOUT IMPROVEMENTS	\$ 500,000	\$ 500,000	SP-T17								<input checked="" type="checkbox"/>
<b>SUMMARY</b>	<b>TOTAL</b>	<b>EXTERNAL</b>		<b>LOCAL</b>			<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
	\$82,137,080	\$52,087,524		\$30,049,556			\$23,087,080	\$26,668,000	\$10,188,000	\$7,414,000	\$14,780,000